

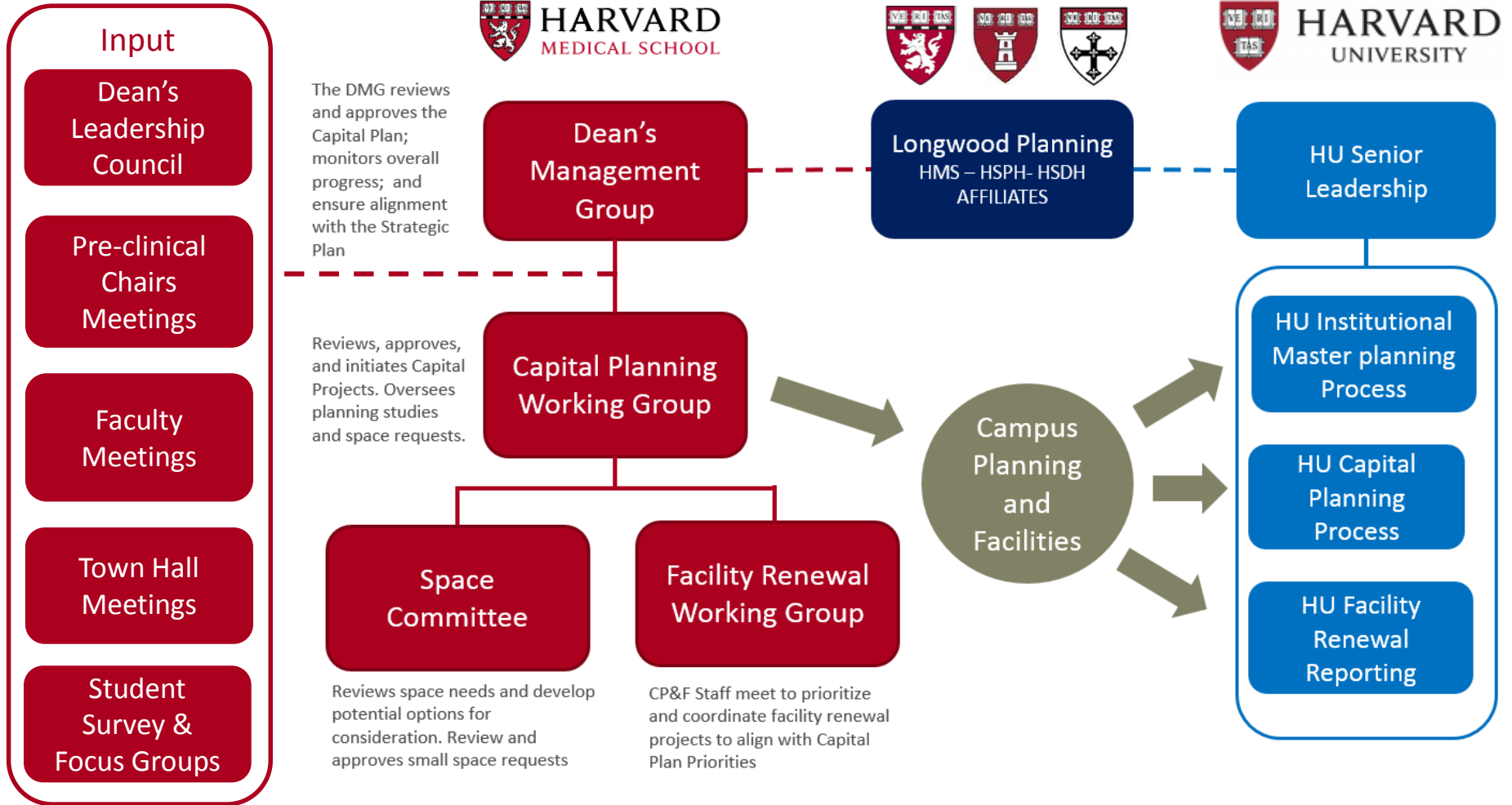
CAPITAL PLANNING PROCESS

Integrated, Transparent, and Inclusive
Capital Planning Process to align the Capital
planning and financial resources with the
overall strategic plan and mission of the
Medical School.

Capital Planning Process

- Establish and Maintain the Medical Schools Short, Medium, and Long Term Capital Plans and Priorities
- Evaluate a Project's Pertinence to the Medical School's Strategic Plan and Mission
- Evaluate Major Project's Programmatic Needs and Potential Solutions
- Evaluate Major Project's Business Plan, Pro-forma, and Operating Assumptions
- Initiate Major Planning Studies and Projects
- Oversee Financial and Programmatic Changes in the Capital Projects

ORGANIZATIONAL STRUCTURE



CPWG MEMBERSHIP

David Corey	Academic (Faculty Rep 1)	Neurobiology (East Quad)
David Golan	Academic (Basic Sciences)	Basic Sciences / BCMP
Johanna Gutlerner	Academic (Grad Education)	Grad Ed / Basic Sciences/ BCMP
Audrey Haas	Academic (External Education)	External Education
Julie Huang	Academic (BSAG -1)	Cell Biology (West Quad)
Rich LeBlanc	Administration (Staff)	Campus Planning
Wily Lensch	Administration	Chief of Staff - Dean's Office
Steve Maiorisi	Administration	Campus Planning and Facilities
Laura Maliszewski	Academic (BSAG -2)	HiTS (East Quad)
Lisa Muto	Administration	Executive Dean
Mike Nazzaro	Administration (Staff)	Engineering and Construction
Jane Neill	Academic (PME)	Program in Medical Education
Jon Seidman	Academic (Faculty Rep 2)	Genetics (North Campus)
Mike White	Administration	Finance

ROLES AND RESPONSIBILITIES

Capital Planning Working Group:

- Meets monthly to prioritize, initiate, and approve capital projects and planning studies based on overall capital funding constraints
- Review and approve major changes to budgets and scope of projects
- Provides oversight of campus master planning
- Periodically reviews facility renewal planning, sustainability, and accessibility planning.

Capital Planning Process

